

SUMMARY

WATER SCHEMES FOR THAR COAL DEVELOPMENT ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. in million)

Sr No.	Sub-Sector	Throw- forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Water Schemes for Thar Coal Development	12775.371	2	3000.000	0.000	3000.000	0	0.000	0.000	0.000	2	3000.000	0.000	3000.000	0.000	3000.000	4000.000	5559.634
Total Water Schemes for Thar Coal Development		12775.371	2	3000.000	0.000	3000.000	0	0.000	0.000	0.000	2	3000.000	0.000	3000.000	0.000	3000.000	4000.000	5559.634

PROVINCIAL WATER SCHEMES FOR THAR COAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendi- ture upto June, 14	Revised Allocation 2014-15		Estimated Expendi- ture upto June ' 15	Throwfwd as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Water Schemes for Thar Coal Development</u>																		
<u>(On-Going Schemes)</u>																		
1728	Water Carrier from Nabisar to Islamkot Thar Coalfield (Revised)	Tharparkar	Approved 16.04.14 (UR)	June-16	9950.149	512.890	3731.000	0.000	4243.890	5706.259	1500.000	0.000	1500.000	0.000	43	58	2000.000	2206.259
1729	Construction of Water Carrier from LBOD Spinal Drain RD - 362 to Nabisar for Thar Coal Power Generation Units (Revised)	Tharparkar	Approved ECNEC 02.03.15	June-16	12472.160	4203.000	1415.785	0.000	5618.785	6853.375	1500.000	0.000	1500.000	0.000	45	57	2000.000	3353.375
Total Water Schemes for Thar Coal Development					22422.309	4715.890	5146.785	0.000	9862.675	12559.634	3000.000	0.000	3000.000	0.000			4000.000	5559.634